

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update

Annual Plan for Fiscal Year: **2003**

Capital Fund Program for Fiscal Years: **2004 - 2007**

Lyons Housing Authority

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of Lyons

PHA Number: GA 120

PHA Fiscal Year Beginning: (mm/yyyy) 01/2003

PHA Plan Contact Information:

Name: Patricia Murphy

Phone: (912) 526-8504

TDD: 1-800-255-0056

Email (if available): lyonsha@cybersouth.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ Main administrative office of the local, county or State government
- ☐ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

PHA Programs Administered:

- ☐ Public Housing and Section 8 ☐ Section 8 Only ☒ Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	<u>Page #</u>
Annual Plan	
i. Executive Summary (optional)	4
ii. Annual Plan Information	
iii. Table of Contents	3
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	4
2. Capital Improvement Needs	4
3. Demolition and Disposition	4
4. Homeownership: Voucher Homeownership Program	5
5. Crime and Safety: PHDEP Plan	6
6. Other Information:	
A. Resident Advisory Board Consultation Process	6
B. Statement of Consistency with Consolidated Plan	7
C. Criteria for Substantial Deviations and Significant Amendments	
9	
Attachments	
<input checked="" type="checkbox"/> Attachment A : Supporting Documents Available for Review	
<input checked="" type="checkbox"/> Attachment B : Capital Fund Program Annual Statement	
<input checked="" type="checkbox"/> Attachment C : Capital Fund Program 5 Year Action Plan	
<input type="checkbox"/> Attachment __: Capital Fund Program Replacement Housing Factor Annual Statement	
<input type="checkbox"/> Attachment : Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/> Attachment D : Resident Membership on PHA Board or Governing Body	
<input checked="" type="checkbox"/> Attachment E: Membership of Resident Advisory Board or Boards	
<input checked="" type="checkbox"/> Attachment F: Comments of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text)	
<input checked="" type="checkbox"/> Other (List below, providing each attachment name)	
Attachment G: Response Resident Survey	
Attachment H: Deconcentration & Income Mixing	
Attachment I: Mission Statement	
Attachment J: P&E Reports for FY 2000, FY 2001, & FY 2002	
Attachment K: Budget Revision for FY 2001 & FY 2002	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Update Housing Authority's Procurement Policy to increase small purchases to One hundred thousand dollars (\$100,000.00).

Change in Mission Statement. See Attachment I.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. ☒ Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$243,548.00

C. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources

- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

NOT APPLICABLE. PHDEP PROGRAM WAS ELIMINATED BY CONGRESSIONAL ACTION EFFECTIVE FFY 2002.

- A. ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year?
- C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. ☐ Yes ☐ No: The PHDEP Plan is attached at Attached

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
1. If yes, the comments are Attached at Attachment (File name)

3. In what manner did the PHA address those comments? (select all that apply)
- ☐ The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
☐ Yes ☐ No: below or
☐ Yes ☐ No: at the end of the RAB Comments in Attachment ____.
- ☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
- ☐ Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) **State of Georgia**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- ☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)
3. PHA Requests for support from the Consolidated Plan Agency
- ☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan describes how State, local, private and federal resources will be used to increase the supply of affordable housing for low and moderate income Georgians, establish and maintain a suitable living environment, and expand economic opportunities for its citizens. The plan focuses on the use of HUD funds to meet the affordable housing and community development needs of Georgia.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation/Amendment/Modification from the 5-year Plan:

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

Attachment A

Lyons Housing Authority

Fiscal Year 2003 Agency Plan

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Pet Policy Definition of Substantial Deviation Deconcentration/Income Mixing Supporting Documentation Voluntary Conversions Supporting Documentation Implementation of Community Service	ACOP ACOP Annual Plan/ACOP Annual Plan ACOP/Annual Plan

ATTACHMENT B: ANNUAL STATEMENT FOR FY 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Lyons		Grant Type and Number Capital Fund Program Grant No: GA06P12050103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$24,355.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$16,198.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$29,290.00			
10	1460 Dwelling Structures	\$151,980.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$21,725.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$243,548.00			
22	Amount of line 21 Related to LBP Activities	\$0			

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of Lyons	Grant Type and Number Capital Fund Program Grant No: GA06P12050103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	---	------------------------------

☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	\$0			
24	Amount of line 21 Related to Security – Soft Costs	\$0			
25	Amount of Line 21 Related to Security – Hard Costs	\$0			
26	Amount of line 21 Related to Energy Conservation Measures	\$0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Lyons		Grant Type and Number Capital Fund Program Grant No: GA06P12050103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406						
	Operating Budget			\$24,355.00				
	TOTAL Operations \$24,355.00							
HA-Wide	Fees and Costs	1430						
	Contract Architect & Engineer Services			\$13,000.00				
	Contract Clerk of the Works			\$3,198.00				
	TOTAL Fees & Costs \$16,198.00							
GA 120-002	Site Improvement	1450						
	Install anti-vandalism wired cages for							
	Exterior AC units (Phase II)		9	\$4,290.00				
	Sub-Total \$4,290.00							
GA 120-003	Install concrete pads for Exterior AC Units		16	\$8,000.00				
	Install anti-vandalism wired cages for							
	Exterior AC units		16	\$8,000.00				
	Sub-Total \$16,000.00							
GA 120-004	Install concrete pads for exterior AC units		4	\$2,000.00				
	Install ant-vandalism wired cages for							
	Exterior AC units		4	\$2,000.00				
	Sub-Total \$4,000.00							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Lyons		Grant Type and Number Capital Fund Program Grant No: GA06P12050103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-005	Install concrete pads for Exterior AC units		5	\$2,500.00				
	Install anti-vandalism wired cages for							
	Exterior AC units (Phase I)		5	\$2,500.00				
	Sub-Total \$5,000.00							
	TOTAL Site Improvement \$29,290.00							
GA 120-002	Dwelling Structure	1460						
	Install dryer hook-ups		26	\$13,000.00				
	Sub-Total \$13,000.00							
GA 120-003	Install heat pump HVAC		16	\$66,000.00				
	Upgrade electrical wiring for conversion		16	\$16,000.00				
	Install electric hot water heaters		16	\$6,800.00				
	Sub-Total \$88,800.00							
GA 120-004	Install heat pump HVAC		4	\$16,000.00				
	Upgrade electrical wiring for conversion		4	\$4,000.00				
	Install electric hot water heaters		4	\$1,700.00				
	Sub-Total \$21,700.00							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Lyons		Grant Type and Number Capital Fund Program Grant No: GA06P12050103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-005	Install heat pump HVAC (Phase I)		5	\$21,355.00				
	Upgrade electrical wiring for conversion		5	\$5,000.00				
	Install electric hot water heaters		5	\$2,125.00				
	Sub-Total \$28,480.00							
	TOTAL Dwelling Structure \$151,980.00							
GA 120-003	Dwelling Equipment	1465.1						
	Install electric ranges		16	\$5,360.00				
	Replace refrigerators		16	\$7,600.00				
	Sub-Total \$12,960.00							
GA 120-004	Install electric ranges		4	\$1,340.00				
	Replace refrigerators		4	\$1,900.00				
	Sub-Total \$3,240.00							
GA 120-005	Install electric ranges (Phase I)		5	\$1,675.00				
	Replace refrigerators (Phase I)		5	\$2,375.00				
	Sub-Total \$4,050.00							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Lyons		Grant Type and Number Capital Fund Program Grant No: GA06P12050103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-006	Replace refrigerators (Phase II)		3	\$1,475.00				
	Sub-Total \$1,475.00							
	TOTAL Dwelling Eqpt \$21,725.00							
	GRAND TOTAL OF CFP			\$243,5548.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

ATTACHMENT C: FIVE-YEAR ACTION PLAN FOR FY 2004-2007

Capital Fund Program Five-Year Action Plan Part I: Summary					
PHA Name: Housing Authority of the City of Lyons				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 01/01/2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 01/01/2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 01/01/2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 01/01/2007
	Annual Statement				
HA-Wide		\$57,258.00	\$59,638.00	\$61,073.00	\$59,048.00
GA 120-001		\$0	\$0	\$0	\$0
GA 120-002		\$78,000.00	\$137,500.00	\$96,400.00	\$106,500.00
GA 120-003		\$0	\$0	\$0	\$0
GA 120-004		\$0	\$0	\$0	\$0
GA 120-005		\$108,290.00	\$46,410.00	\$86,075.00	\$78,000.00
GA 120-006		\$0	\$0	\$0	\$0
CFP Funds Listed for 5-year planning		\$243,548.00	\$243,548.00	\$243,548.00	\$243,548.00
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : __2__ FFY Grant: 2004 PHA FY: 01/01/2004			Activities for Year: __3_ FFY Grant: 2005 PHA FY: 01/01/2005		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	HA-Wide	Operations	\$24,355.00	HA-Wide	Operations	\$24,355.00
Statement	HA-Wide	Fees & Costs	\$30,680.00	HA-Wide	Fees & Costs	\$30,680.00
	HA-Wide	Contingency	\$2,223.00	HA-Wide	Contingency	\$4,603.00
	GA 120-002	General Demolition	\$4,300.00	GA 120-002	Replace plumbing-11u	\$22,000.00
	GA 120-002	Build fire wall-11u	\$28,600.00	GA 120-002	Install Double Pane	
	GA 120-002	Build attic access-11	\$28,600.00		Windows-11u	\$16,500.00
	GA120-002	Install sheetrock/insulation		GA 120-002	Bath Modernization-11u	\$49,500.00
		At 11u	\$16,500.00	GA 120-002	Kitchen Modernization-11u	\$49,500.00
	GA 120-005	Concrete pads for		GA 120-005	Concrete pads for	
		Exterior AC Units-14u	\$7,000.00		Exterior AC Unmits-6u	\$3,000.00
	GA 120-005	Anti-vandalism cages		GA 120-005	Anti-vandalism Cages	
		For Exterior AC units-14u	\$7,000.00		For Exterior AC units-6u	\$3,000.00
	GA 120-005	Install HVAC-14u	\$63,000.00	GA 120-005	Install HVAC-6u	\$27,000.00
	GA 120-005	Upgrade electrical wiring	\$14,000.00	GA 120-005	Upgrade electrical wiring	\$6,000.00
	GA 120-005	Electric hot water heaters	\$5,950.00	GA 120-005	Electric hot water heaters	\$2,550.00
	GA 120-005	Replace ranges-14u	\$4,690.00	GA 120-005	Replace ranges-6u	\$2,010.00
	GA 120-005	Replace refrigerators	\$6,650.00	GA 120-005	Replace refrigerators	\$2,850.00
Total CFP Estimated Cost			\$243,548.00			\$243,548.00

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : __4__ FFY Grant: 2006 PHA FY: 01/01/2006			Activities for Year: __5_ FFY Grant: 2007 PHA FY: 01/01/2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	HA-Wide	Operations	\$24,355.00	HA-Wide	Operations	\$24,355.00
Statement	HA-Wide	Fees & Costs	\$30,680.00	HA-Wide	Fees & Costs	\$30,680.00
	HA-Wide	Contingency	\$6,038.00	HA-Wide	Contingency	\$4,013.00
	GA 120-002	General Demolition	\$5,500.00	GA 120-002	General Demolition	\$9,000.00
	GA 120-002	Build Fire Wall – 5u	\$13,000.00	GA 120-002	Install sheetrock/installation	\$22,500.00
	GA 120-002	Build attic access-5u	\$13,000.00	GA 120-002	Replace plumbing-15u	\$30,000.00
	GA 120-002	Replace tile-11u	\$11,000.00	GA 120-002	Install Double Pane	
	GA 120-002	Replace interior doors-11u	\$16,500.00		Windows-15u	\$22,500.00
	GA 120-002	Replace exterior doors-11u	\$9,900.00	GA 120-002	Bath Modernization-3u	\$13,500.00
	GA 120-002	Replace fascia/soffits		GA 120-002	Make Handicapped	
		Porch ceilings – 11u			Visitable-11u	\$9,000.00
		Includes LBP abatement	\$16,500.00			
	GA 120-002	Replace Ranges-11u	\$3,850.00	GA 120-005	Concrete pads for	
	GA 120-002	Replace refrigerators-11u	\$5,500.00		Exterior AC units-10u	\$5,000.00
	GA 120-002	Pressure clean exterior-11u	\$1,650.00	GA 120-005	Anti-vandalism cages	
					For Exterior AC units-10u	\$5,000.00
	GA 120-005	Concrete pads for AC units	\$5,500.00	GA 120-005	Install HVAC-10u	\$45,000.00
	GA 120-005	Anti-vandalism cages-11u	\$5,500.00	GA 120-005	Upgrade electrical wiring	\$10,000.00
	GA 120-005	Install HVAC-11u	\$49,500.00	GA 120-005	Electric hot water heaters	\$4,500.00
	GA 120-005	Upgrade electrical wiring	\$11,000.00	GA 120-005	Replace ranges-10u	\$3,500.00
	GA 120-005	Electric hot water heaters	\$5,225.00	GA 120-005	Replace refrigerators	\$5,000.00
	GA 120-005	Replace ranges-11u	\$3,850.00			
	GA 120-005	Replace refrigerators	\$5,500.00			
Total CFP Estimated Cost			\$243,548.00			\$243,548.00

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Melissa Hulett

B. How was the resident board member selected: (select one)?

- ☐ Elected
☒ Appointed

C. The term of appointment is (include the date term expires): October 1, 2002 to September 30, 2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? N/A

- ☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
☐ Other (explain):

B. Date of next term expiration of a governing board member: N/A

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): John E. Moore, Mayor of Lyons

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mary Gross

Tommy Hulett

Freddie Joyner

Helen S. Mason

Clarence Pittman, Jr.

ATTACHMENT F

**COMMENTS OF RESIDENT ADVISORY BOARD AND
EXPLANATION OF PHA RESPONSE**

There were no comments from the Resident Advisory Board (RAB). No member of the RAB attended the public hearing for the Authority.

ATTACHMENT G

RESPONSE TO RESIDENT SURVEY

No follow-up plan was required for the PHA Assessment Year 2001. However, the Authority is addressing issues of safety and appearance, which were our weakest areas. Landscaping the majority of our neighborhoods is included in the Authority's needs assessment. This will be done when funds are available. Additionally, tree & stump removal have been removed in the majority of the developments using PHDEP funds. Gang of undesirables were congregating under these trees. Installing security fences will also be done using PHDEP funds once a budget revision is submitted and approved.

ATTACHMENT H

DECONCENTRATION

Component 3, (6) Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☐ Yes ☒ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments?

If yes, list these developments as follows: N.A.

The Housing Authority of the City of Lyons has adopted a Deconcentration Policy, which covers all developments of the authority. Income analysis was conducted on all covered developments as described in §903.2(c) and has been made available for public inspection.

ATTACHMENT I

Lyons Housing Authority

MISSION STATEMENT

- The Lyons Housing Authority will continue to maintain and renovate its public housing units.
- The Lyons Housing Authority will continue to provide accessible housing in the public housing program to persons with disabilities.
- The Lyons Housing Authority will continue to market its public housing program to make families and elderly persons aware of the availability of decent, safe, sanitary and affordable housing in the City of Lyons.
- The Lyons Housing Authority's Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:
 1. Provide improved living conditions for very low and low-income families while maintaining their rent payments at an affordable level.
 2. To operate a socially and financially sound public housing agency that provides violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
 3. To avoid concentrations of economically and socially deprived families in any of our public housing developments.
 4. To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
 5. To attempt to house a tenant body in each development that is representative of the range of incomes of low income families in our jurisdiction

6. To facilitate the judicious management of our inventory and efficient management of our staff.
7. To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admission and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, or handicap.

ATTACHMENT J: PERFORMANCE AND EVALUATION REPORTS FOR FY 2000, FY 2001, AND FY 2002

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050100 Replacement Housing Factor Grant No:		Federal FY of Grant: 2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2002 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$251,799.00		\$251,799.00	\$ 0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
--	---	------------------------------

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2002 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$251,799.00		\$251,799.00	\$0
22	Amount of line 21 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0		\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0		\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$0		\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
--	---	------------------------------

☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☒ Performance and Evaluation Report for Period Ending: 06/30/2002
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$25,180.00		\$ 25,180.00	\$ 25,180.00
3	1408 Management Improvements	\$1,000.00		\$ 0.00	\$ 0.00
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$13,500.00		\$ 6,701.00	\$ 230.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$194,720.00		\$194,720.00	\$155,972.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$3,399.00		\$ 3,399.00	\$ 3,399.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$18,096.00		\$ 0.00	\$ 0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$255,895.00		\$230,000.00	\$184,781.00

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---	--	--

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 06/30/2002 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0		\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0		\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$0		\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406						
	Operating Budget			\$25,180.00		\$25,180.00	\$25,180.00	Completed
HA – Wide	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training			\$1,000.00		\$ 0.00	\$0	See Budget Revision
GA 120-001	FEES AND COSTS	1430						
	Contract Architect & Engineer Services			\$13,250.00		\$ 6,471.00	\$0	0% completed
	Advertising			\$250.00		\$ 230.00	\$230.00	92% completed
GA 120-001	DWELLING STRUCTURE	1460						
	Add dryer outlets		24	\$8,720.00		\$0	\$0	See Budget Revision
GA 120-002	DWELLING STRUCTURE	1460						
	Install heat pump HVAC		26	\$104,000.00		\$104,000.00	\$104,000.00	See Budget Revision
GA 120-003	DWELLING EQUIPMENT	1465.1						
	Replace ranges		10	\$3,399.00		\$3,399.00	\$3,399.00	See Budget Revision
GA 120-004	DWELLING STRUCTURE	1460						
	Install heat pump HVAC		4	\$16,000.00		\$16,000.00		See Budget Revision

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS			Grant Type and Number Capital Fund Program No: GA06P12050101 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA 120-001	03/2003			09/2004			
GA 120-002	03/2003			09/2004			
GA 120-003	03/2003			09/2004			
GA 120-004	03/2003			09/2004			
GA 120-006	03/2003			09/2004			
HA-Wide	03/2003			09/2004			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
--	---	------------------------------

☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☒ Revised Annual Statement (revision no: 1)
 ☒ Performance and Evaluation Report for Period Ending: 06/30/2002
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 25,590.00	\$ 24,355.00	\$0	\$0
3	1408 Management Improvements	\$ 2,346.00	\$ 0.00	\$0	\$0
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 12,339.00	\$ 12,089.00	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 32,000.00	\$ 32,000.00		
10	1460 Dwelling Structures	\$155,200.00	\$154,044.00	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 25,920.00	\$ 21,060.00	\$0	\$0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 2,500.00	\$ 0.00	\$0	\$0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$255,895.00	\$243,548.00	\$0	\$0

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
---	--	--

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 1)
☒ Performance and Evaluation Report for Period Ending: 06/30/2002 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0	\$0	\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$0	\$0	\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA – WIDE	OPERATIONS	1406		\$ 25,590.00	\$ 24,355.00	\$0	\$0	Pending HUD approval
HA-WIDE	MANAGEMENT IMPROVEMENTS	1408						
	Staff Training			\$ 1,000.00	\$ 0.00			Pending HUD approval
	Computer Software			\$ 1,346.00	\$ 0.00		\$0	Pending HUD approval
HA-WIDE	FEES AND COSTS	1430						
	Contract Architect & Engineer Services			\$ 12,089.00	\$ 12,089.00	\$0	\$0	Pending HUD approval
	Advertising			\$ 250.00	\$ 0.00	\$0	\$0	Pending HUD approval
GA 120-001	DWELLING STRUCTURE	1460						
	Add dryer outlets		24	\$ 7,200.00	\$ 7,200.00	\$0	\$0	Pending HUD approval
GA 120-003	SITE IMPROVEMENT	1450						
	Install concrete pads for exterior AC							
	Units (Phase I) – 8 units		8	\$4,000.00	\$ 4,000.00	\$0	\$0	Pending HUD approval
	Install anti-vandalism wired cages for							
	Exterior AC units (Phase I) – 8 units		8	\$4,000.00	\$ 4,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-003	DWELLING STRUCTURE	1460						
	Install heat pump HVAC (Phase I)		8	\$32,000.00	\$ 32,000.00	\$0	\$0	Pending HUD approval
	Upgrade electrical wiring for conversion		8	\$1,600.00	\$ 1,600.00	\$0	\$0	Pending HUD approval
	Replace hot water heaters (Phase I)		8	\$3,400	\$ 3,400.00	\$0	\$9	Pending HUD approval
GA 120-003	DWELLING EQUIPMENT	1465.1						
	Replace ranges (Phase I)		8	\$2,680.00	\$ 2,680.00	\$0	\$0	Pending HUD approval
	Replace refrigerators (Phase I)		8	\$3,800	\$ 3,800.00	\$0	\$0	Pending HUD approval
GA 120-005	SITE IMPROVEMENT	1450						
	Install concrete pads for exterior AC Units (Phase I) – 18 units		18	\$9,000.00	\$ 9,000.00	\$0	\$0	Pending HUD approval
	Install anti-vandalism wired cages for Exterior AC units (Phase I) – 18 units		18	\$9,000.00	\$ 9,000.00	\$0	\$0	Pending HUD approval
GA 120-005	DWELLING STRUCTURE	1460						
	Install heat pump HVAC (Phase I)		18	\$72,000.00	\$ 72,000.00	\$0	\$0	Pending HUD approval
	Upgrade electrical wiring for conversion		18	\$3,600.00	\$ 3,600.00	\$0	\$0	Pending HUD approval
	Replace hot water heaters (Phase I)		18	\$7,650.00	\$ 7,650.00	\$0	\$0	Pending HUD approval

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-005	DWELLING EQUIPMENT	1465.1						
	Replace ranges (Phase I)		18	\$6,030.00	\$ 6,030.00	\$0	\$0	Pending HUD approval
	Replace refrigerators (Phase I)		18	\$8,550.00	\$ 8,550.00	\$0	\$0	Pending HUD approval
GA 120-006	SITE IMPROVEMENT	1450						
	Install concrete pads for exterior AC							
	Units (Phase II) – 6 units		6	\$3,000.00	\$ 3,000.00	\$0	\$0	Pending HUD approval
	Install anti-vandalism wired cages for							
	Exterior AC units (Phase II) – 6 units		6	\$3,000.00	\$ 3,000.00	\$0	\$0	Pending HUD approval
GA 120-006	DWELLING STRUCTURE	1460						
	Install heat pump HVAC (Phase II)		6	\$24,000.00	\$ 24,000.00	\$0	\$0	Pending HUD approval
	Upgrade electrical wiring for conversion		6	\$1,200.00	\$ 1,200.00	\$0	\$0	Pending HUD approval
	Replace hot water heaters (Phase II)		3	\$2,550.00	\$ 1,394.00	\$0	\$0	Pending HUD approval
GA 120-006	DWELLING EQUIPMENT	1465.1						
	Replace ranges (Phase II)		6	\$2,010.00	\$ 0.00	\$0	\$0	Pending HUD approval
	Replace refrigerators (Phase II)		6	\$2,850.00	\$ 0.00	\$0	\$0	Pending HUD approval
	NON-DWELLING EQUIPMENT	1475						
	Computer Equipment			\$ 2,500.00	\$ 0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS			Grant Type and Number Capital Fund Program No: GA06P12050102 Replacement Housing Factor No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA 120-001	03/2003			12/2005			
GA 120-003	03/2003			12/2005			
GA 120-005	03/2003			12/2005			
GA 120-006	03/2003			12/2005			
HA-Wide	03/2003			12/2005			

ATTACHMENT K: BUDGET REVISION FOR FY 2001 & FY 2002

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$25,180.00	\$25,180.00	\$25,180.00	\$25,180.00
3	1408 Management Improvements	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$13,500.00	\$13,500.00	\$5,605.00	\$5,605.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$194,720.00	\$201,457.00	\$194,720.00	\$194,720.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 3,399.00	\$ 10,943.00	\$ 3,399.00	\$ 3,399.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 18,096.00	\$ 4,815.00	\$ 4,815.00	\$ 2,152.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
---	--	-------------------------------------

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 2)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$255,895.00	\$255,895.00	\$233,719.00	\$231,056.00
22	Amount of line 21 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0		\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0		\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$0		\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA- WIDE	Operations	1406						
	Operating Budget			\$25,180.00	\$25,180.00	\$25,180.00	\$25,180.00	Completed
HA – Wide	Management Improvements	1408						
	Staff Training			\$1,000.00	\$0			Needs HUD approval
HA- Wide	Fees And Costs	1430						
	Advertising			\$250.00	\$230.00	\$230.00	\$230.00	Completed
	Contract Architect & Engineer Services			\$13,250.00	\$7,895.00			Needs HUD approval
	Contract Clerk of the Works			\$0	\$5,375.00	\$5,375.00	\$5,375.00	Completed
GA 120-001	Dwelling Structure	1460						
	Add dryer outlets		24	\$8,720	\$0			Needs HUD approval
	Install heat pump HVAC		24	\$0	\$73,210.00	\$73,210.00	\$73,210.00	Completed
	Upgrade electrical wiring for conversion		24	\$0	\$29,830.00	\$29,830.00	\$29,830.00	Completed
	Install electric hot water heaters		24	\$0	\$3,792.00	\$0.00	\$0.00	Needs HUD approval
GA 120-001	Dwelling Equipment	1465.1						
	Install electric Ranges		24	\$0	\$5,891.00	\$3,399.00	\$3,399.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-002	Dwelling Structure	1460						
	Install heat pump HVAC		26	\$104,000.00	\$0			Needs HUD approval
GA 120-003	Dwelling Equipment	1465.1						
	Replace ranges		10	\$3,399.00	\$0			Needs HUD approval
GA 120-004	Dwelling Structure	1460						
	Install heat pump HVAC		4	\$16,000.00	\$0			Needs HUD approval
GA 120-006	Dwelling Structure	1460						
	Replace interior doors		7	\$42,000.00	\$0			Needs HUD approval
	Install heat pump HVAC		14	\$6,000	\$47,865.00	\$47,290.00	\$47,290.00	Needs HUD approval
	Upgrade electrical wiring for conversion		14	\$0	\$44,390.00	\$44,390.00	\$44,390.00	Needs HUD approval
	Install electric hot water heaters		14	\$0	\$2,370.00	\$0	\$0	Needs HUD approval
GA 120-006	Nondwelling Equipment	1465.1						
	Install electric ranges		14	\$0	\$5,052.00	\$0.00	\$0.00	Needs HUD approval
HA-Wide	Nondwelling Equipment	1475						
	Install phone system			\$10,096.00	\$0.00	\$0.00	\$0.00	Needs HUD approval
	Replace computer monitors, upgrade		5	\$6,000.00	\$2,815.00	\$2,815.00	\$2,152.00	76% completed
	Computer Equipment			\$2,000.00	\$2,000.00	\$2,000.00	0	0% completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
--	---	------------------------------

☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☒ Revised Annual Statement (revision no: 2)
 ☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$24,355.00	\$24,355.00	\$24,355.00	\$24,355.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$12,089.00	\$12,089.00	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement	\$32,000.00	\$39,210.00	\$0	\$0
10	1460 Dwelling Structures	\$154,044.00	\$150,850.00	\$0	\$0
11	1465.1 Dwelling Equipment—Nonexpendable	\$21,060.00	\$17,044.00	\$0	\$0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS	Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
--	---	------------------------------

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☒ Revised Annual Statement (revision no: 2)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$243,548.00	\$243,548.00	\$24,355.00	\$24,355.00
22	Amount of line 21 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 21 Related to Section 504 compliance	\$0		\$0	\$0
24	Amount of line 21 Related to Security – Soft Costs	\$0		\$0	\$0
25	Amount of Line 21 Related to Security – Hard Costs	\$0		\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA- WIDE	Operations	1406						
	Operating Budget			\$24,355.00	\$24,355.00	\$24,355.00	\$24,355.00	Completed
HA- Wide	Fees And Costs	1430						
	Contract Architect & Engineer Services			\$12,089.00	\$8,689.00	\$0	\$0	Needs HUD approval
	Contract Clerk of the Works			\$0	\$3,400.00	\$0	\$0	Needs HUD approval
GA 120-001	Site Improvement	1450						
	Install anti-vandalism wired cages for							
	Exterior AC units		24	\$0	\$10,500.00	\$0	\$0	Needs HUD approval
GA 120-001	Dwelling Structure	1460						
	Add dryer outlets		24	\$7,200.00	\$7,200.00	\$0	\$0	0% completed
GA 120-001	Dwelling Equipment	1465.1						
	Replace refrigerators		24	\$0	\$11,400.00	\$0	\$0	Needs HUD approval
GA 120-002	Site Improvement	1450						
	Install Concrete pads for exterior AC units		26	\$0	\$13,000.00	\$0	\$0	Needs HUD approval
	Install anti-vandalism wired cages							
	For exterior AC units (Phase I)		17	\$0	\$8,710.00	\$0	\$0	Needs HUD approval

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-002	Dwelling Structure	1460						
	Install heat pump HVAC		26	\$0	\$106,600.00	\$0	\$0	Needs HUD approval
	Upgrade electrical wiring for conversion		26	\$0	\$26,000.00	\$0	\$0	Needs HUD approval
	Install electric hot water heaters		26	\$0	\$11,050.00	\$0	\$0	Needs HUD approval
GA 120-003	Site Improvement	1450						
	Install concrete pads for exterior AC							
	Units (Phase I) - 8 units		8	\$4,000.00	\$0	\$0	\$0	Needs HUD approval
	Install anti-vandalism wired cages for							
	Exterior AC units (Phase I) – 8 units		8	\$4,000.00	\$0	\$0	\$0	Needs HUD approval
GA 120-003	Dwelling Structure	1460						
	Install heat pump HVAC (Phase I)		8	\$32,000.00	\$0	\$0	\$0	Needs HUD approval
	Upgrade electrical wiring for conversion		8	\$1,600.00	\$0	\$0	\$0	Needs HUD approval
	Install electric hot water heaters		8	\$3,400.00	\$0	\$0	\$0	Needs HUD approval
GA 120-003	Dwelling Equipment	1465.1						
	Install electric ranges (Phase I)		8	\$2,680.00	\$0	\$0	\$0	Needs HUD approval
	Replace refrigerators (Phase I)		8	\$3,800.00	\$0	\$0	\$0	Needs HUD approval

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS		Grant Type and Number Capital Fund Program Grant No: GA06P12050102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA 120-005	Site Improvement	1450						
	Install concrete pads for exterior AC							
	Units (Phase I)		18	\$9,000.00	\$0	\$0	\$0	Needs HUD approval
	Install anti-vandalism wired cages for							
	Exterior AC units		18	\$9,000.00	\$0	\$0	\$0	Needs HUD approval
GA 120-005	Dwelling Structure	1460						
	Install heat pump HVAC (Phase I)		18	\$72,000.00	\$0	\$0	\$0	Needs HUD approval
	Upgrade electrical wiring for conversion		18	\$3,600.00	\$0	\$0	\$0	Needs HUD approval
	Install electric hot water heaters		18	\$7,650.00	\$0	\$0	\$0	Needs HUD approval
GA 120-005	Dwelling Equipment	1465.1						
	Install electric ranges (Phase I)		18	\$6,030.00	\$0	\$0	\$0	Needs HUD approval
	Replace refrigerators (Phase I)		18	\$8,550	\$0	\$0	\$0	Needs HUD approval
GA 120-006	Site Improvement	1450						
	Install anti-vandalism wired cages for							
	Exterior AC units		14	\$3,000.00	\$7,000.00	\$0	\$0	Needs HUD approval
	Install concrete pads for exterior AC							
	Units (Phase II)		6	\$3,000	\$0.00	\$0	\$0	Needs HUD approval

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation ReportCapital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF LYONS			Grant Type and Number Capital Fund Program No: GA06P12050102 Replacement Housing Factor No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA 120-001	03/03	09/03		12/05			HUD approved funds 07/02
GA 120-002	03/03	09/03		12/05			HUD approved funds 07/02
GA 120-006	03/03	09/03		12/05			HUD approved funds 07/02
HA-Wide	03/03	09/03		12/05			HUD approved funds 07/02